NO	URAIAN	REFF	ANGGARAN 2024	REALISASI 2024	%	REALISASI 2023
13	**BELANJA DAERAH**	**5.1.2**	**2.656.386.322.730,00**	**2.557.696.825.920,45**	**96,28**	**2.441.875.395.917,78**
14	**Belanja Operasi**	**5.1.2.1**	**1.853.671.270.661,00**	**1.772.426.968.625,42**	**95,62**	**1.630.215.803.449,20**
15	Belanja Pegawai	5.1.2.1.1	1.065.728.360.343,00	1.024.404.862.919,36	96,12	921.281.488.850,50
16	Belanja Barang dan Jasa	5.1.2.1.2	639.733.346.818,00	605.519.711.912,67	94,65	570.058.604.540,91
17	Belanja Hibah	5.1.2.1.3	137.250.923.500,00	131.588.753.793,39	95,87	129.508.610.057,79
18	Belanja Bantuan Sosial	5.1.2.1.4	10.958.640.000,00	10.913.640.000,00	99,59	9.367.100.000,00
19	**Belanja Modal**	**5.1.2.2**	**335.987.373.448,00**	**323.152.440.095,03**	**96,18**	**332.746.904.351,58**
20	Belanja Tanah	5.1.2.2.1	0,00	0,00	0,00	880.994.000,00
21	Belanja Peralatan dan Mesin	5.1.2.2.2	43.659.093.982,00	41.127.487.179,60	94,20	69.709.570.708,00
22	Belanja Gedung dan Bangunan	5.1.2.2.3	51.979.378.100,00	44.333.176.668,86	85,29	80.344.731.323,55
23	Belanja Jalan, Irigasi dan Jaringan	5.1.2.2.4	230.445.341.807,00	227.848.333.412,57	98,87	166.584.806.712,03
24	Belanja Aset Tetap Lainnya	5.1.2.2.5	8.143.659.559,00	8.137.390.759,00	99,92	12.543.761.608,00
25	Belanja Aset Lainnya	5.1.2.2.6	1.759.900.000,00	1.706.052.075,00	96,94	2.683.040.000,00
26	**Belanja Tidak Terduga**	**5.1.2.3**	**2.099.200.121,00**	**833.750.000,00**	**39,72**	**1.460.551.500,00**
27	Belanja Tidak Terduga	5.1.2.3.1	2.099.200.121,00	833.750.000,00	39,72	1.460.551.500,00
28	**Belanja Transfer**	**5.1.2.4**	**464.628.478.500,00**	**461.283.667.200,00**	**99,28**	**477.452.136.617,00**
29	Belanja Bagi Hasil	5.1.2.4.1	10.806.460.500,00	10.746.649.200,00	99,45	9.580.211.617,00
30	Belanja Bantuan Keuangan	5.1.2.4.2	453.822.018.000,00	450.537.018.000,00	99,28	467.871.925.000,00
31	**JUMLAH**		**2.656.386.322.730,00**	**2.557.696.825.920,45**	**96,28**	**2.441.875.395.917,78**